



**Agenda for the Common Council Regular Meeting
Monday, February 4, 2019 7:00 p.m.
Council Chambers of City Hall, 505 Third Street**

(Click on agenda items highlighted in blue to access documents related to that item)

1. Call to Order and Pledge of Allegiance
2. Clerk's Roll Call
3. Presentations
Life Saving Awards presented to Officer Robert Moody, Officer Lude Radke, Melissa Johnson and Shane Schellin.
4. Public Hearings
5. Comments and Suggestions from Citizens Present
Comments are limited to five (5) minutes; must address items not listed on the agenda; are limited to issues that have an impact of the City of Hudson, and that the Common Council may address at a future meeting and must not include endorsements of any candidates or other electioneering. An exception to the five (5) minute limit may be made at the discretion of the Mayor. As presiding officer, the Mayor, may allow public comment on agenda items during discussion by the Common Council following a motion and a second being made on said agenda item. The Mayor may place time limits on individual comments as he or she deems necessary.
6. Discussion and Possible Action on Consent Agenda Items
A motion, second and majority roll call vote of the Council will approve all of the following items listed. Any item may be pulled from the list and handled separately.
 - A. Approval of the January 21, 2019 Common Council Meeting minutes.
 - B. Approve the Claims in the amount of \$900,190.14
 - C. Approve the purchase of a 2019 Tandem dump box and plow accessories from Universal Truck Equipment in the amount of \$116,892.00 for the public works department.
 - D. Approve the purchase of a 2019 Tandem axle dump truck cab and chassis from Nuss Truck & Equipment in the amount of \$76,979.00 for the public works department.
 - E. Recommendation to proceed with the award of low bid for the 2019 Coulee Road Retaining Wall project to Willow River Company, LLC in the amount of \$72,700.00.
 - F. Approval of the LOE with SEH for 2019 GIS updates and hard copy maps.
 - G. Approve the continuation of a conditional use permit (CUP) application submitted by Plant Place, Inc. for a seasonal/temporary garden center at 1800 Ward Avenue with conditions listed on the issue sheet.
 - H. Approve the continuation of a conditional use permit (CUP) application submitted by Offerman Enterprises, LLC for an outdoor sales storage area at 1301 Gateway Circle with conditions listed on the issue sheet.
 - I. Approve the purchase of portable radios for the police department.

7. Unfinished Business
8. New Business
 - A. [Approve Resolution 1-19 Amending the 2019 Fee Schedule.](#)
 - B. Discussion and Possible Action on approving the Collective Bargaining Agreement with the Hudson Police Professional Association
 - C. Discussion and Possible Action on approving the Collective Bargaining Agreement with the Hudson Police Sergeants Association
9. Communications and Recommendations of the Mayor
10. Communications and Items for Future Agendas
 - A. Common Council members
 - B. City Attorney and/or City Staff
11. Adjournment

Rich O'Connor, Mayor

Posted in City Hall lobbies and emailed to Hudson Star Observer on February 1, 2019.

Some agenda items may be taken up earlier in the meeting, or in a different order than listed. Upon reasonable notice, an interpreter or other auxiliary aids will be provided at the meeting to accommodate the needs of the public. Please contact the City Clerk at 715-386-4765, ext. 140.

Common Council of the City of Hudson, Wisconsin
Monday January 21, 2019 7:00 p.m.
Council Chambers of City Hall, 505 Third Street

The Common Council meeting was called to order by Mayor Rich O'Connor at 7:00 p.m. Mayor O'Connor led those present in the Pledge of Allegiance.

Members Present: Mayor Rich O'Connor, Randy Morrisette, Bill Alms, Paul Deziel, Jim Webber, Sarah Atkins Hoggatt and Joyce Hall.

Also Present: Devin Willi, Catherine Munkittrick, Mike Mroz, Scott St. Martin, Josh Olson, Cody Brunton, Rebecca Mariscal and others.

Presentations- Brunton Architects & Engineers- Cody Brunton and associate gave a presentation regarding the layout of the future Fire Hall then answered questions from council members.

Comments and Suggestions from Citizens Present – No public comment was received.

Consent Agenda:

Deziel pulled item F. Atkins Hoggatt pulled items O and P.

Motion by Webber, seconded by Hall, to approve the remaining consent agenda items.

Roll Call Vote: All Ayes (6) Motion Carried.

A. Approval of the Common Council Meeting minutes of January 7, 2019.

B. Approve the Claims in the amount of \$ 5,659,908.03.

Fund	A/P Amounts	P/R Amounts	Totals
100 General	153,602.13	100,211.19	253,813.32
310 Debt Services	2,500.00		2,500.00
415 Tid 1-5	500,000.00		500,000.00
416 Tid 1-6	58.83		58.83
450 Capital Projects	4,173.01		4,173.01
451 2017 & 2018 Cap Projects	264,666.80		264,666.80
452 2019 & 2020 Cap Projects	80,217.46		80,217.46
620 Parking	180.81	1,269.21	1,450.02
630 Ambulance	14,399.92	21,802.57	36,202.49
640 Storm Sewer	278.55	60.45	339.00
860 Tax Agency	4,516,487.10		4,516,487.10
Totals	\$ 5,536,564.61	\$ 123,343.42	\$ 5,659,908.03

C. Approve the issuance of a regular operator's license to Ian Baribeau, Matthew Hoerning and Briana Zontelli.

D. Approve the Municipal Board of Absentee Canvassers members appointed by the City Clerk.

E. Place on file the December 11, 2018 and January 8, 2019 Public Utilities Commission meeting minutes.

- F. Approve the application submitted by the Hudson Rotary Club for their 2nd Annual St. Croix River Dunk at Lakefront Park scheduled for February 16, 2019.
- G. Approve the application submitted by the Hudson Rotary Club for a Taste of Hudson Event at Lakefront Park scheduled for May 23, 2019.
- H. Approve the application submitted by Halos of the St. Croix Valley for their 9th Annual Memorial Walk and Family Fun Day at the Lakefront Park scheduled for August 3, 2019.
- I. Approve the application submitted by Turning Point to host the Empowered Women's Half-Marathon at scheduled for September 28, 2019.
- J. Approve 2018 audit engagement agreement with CliftonLarsonAllen LLP for the 2018 audit and non-audit services for the year end December 31, 2018.
- K. Approve the purchase of a 2019 Ford F250 ¾ ton pickup truck for the Public Works Department in the amount of \$33,000.
- L. Approve the purchase of a 2019 Ford F550 Class 5 Truck for the Public Works Department in the amount of \$43,000.
- M. Approval of the LOE with Bolton & Menk for engineering services related to the St. Croix Meadows Development.
- N. Approval of the LOE with Bolton & Menk for engineering services related to the Lee Property Development. (Summit Ridge, Mayer Road Reconstruction and Southpoint)
- O. Approve a predevelopment agreement between the City of Hudson and DBP Investments Limited Partnership – 614 & 620 Third Street.
- P. Approve a predevelopment agreement between the City of Hudson and River Front Properties, Inc. - 106 Buckeye Street.
- Q. Authorize the City Administrator to sign the Declaration of Official Intent for issuing debt for the Wastewater Treatment Plant Improvement Project.

Item F- Approve the application submitted by the Hudson Rotary Club for their 2nd annual St. Croix River Dunk at Lakefront Park scheduled for February 16, 2019.

There was a brief discussion regarding the number of portable toilets available for the event. Motion by Deziel, seconded by Atkins Hoggatt, to approve the 2nd annual St. Croix River Dunk event. Roll Call Vote: All Ayes (6) Motion Carried.

Item O- Approve a predevelopment agreement between the City of Hudson and DBP Investments Limited Partnership- 614 & 620 Third Street.

Atkins Hoggatt asked for clarification on whether the space would be used for apartments or condominiums. Michael Johnson replied that there will be approximately 23-23 apartments and added that most parking for the residents will be behind the building. Atkins Hoggatt then expressed concerns regarding the lack of affordable housing and available parking space downtown.

Motion by Morrisette, seconded by Alms, to approve the predevelopment agreement between the City of Hudson and DBP Investments Limited Partnership. Roll Call Vote: All Ayes (6) Motion carried.

Item P- Approve a predevelopment agreement between the City of Hudson and River Front Properties, Inc. 106- Buckeye Street.

Atkins Hoggatt stated that she has received feedback from residents in her district regarding the building on First Street in respect to its size, the setback and conformity with surrounding

buildings. Michael Johnson replied that a more formal process will follow in the future. His intent is to make council aware of development. He added that this building will contain condominiums and office space. Webber stated that the design of the building doesn't conform with Lakefront.

Motion by Morrisette, seconded by Webber, to approve the predevelopment agreement between the City of Hudson and River Front Properties, Inc. Roll Call Vote: All Ayes (6) Motion carried.

Unfinished Business

Discussion and Possible Action on approving one Reserve "Class B" intoxicating liquor license Transfer Agreement with the Town of Troy contingent upon terms and conditions listed on the transfer agreement for the initial issuance license fee of \$30,000.

City Attorney, Cathy Munkittrick provided information regarding the process involved with the liquor license transfer with the Town of Troy.

Motion by Morrisette, seconded by Atkins Hoggatt, to approve the "Class B" liquor license transfer between the City of Hudson and Town of Troy. Roll Call Vote: All Ayes (6) Motion Carried.

New Business

Discussion and Possible action on adopting Ordinance 4-19, An ordinance amending Section 23-5, Order of Business.

Devin Willi explained that this ordinance amendment will outline the current agenda order used.

Motion by Hall, seconded by Atkins Hoggatt, to suspend the rules. Roll Call Vote. All Ayes (6) Motion Carried. Motion by Hall, seconded by Atkins Hoggatt, to adopt Ordinance 4-19. Roll Call Vote: All Ayes (6) Motion Carried.

Communications and Recommendations by the Mayor

City Administrator, Devin Willi, read a proclamation regarding EITC Awareness Day.

Devin Willi stated that he contacted Lakeview to set up a time to tour the facility.

Adjournment:

Motion by Atkins Hoggatt, seconded by Webber, to adjourn. Roll Call Vote: All Ayes (6) Motion Carried.

Meeting ended at 7:43 pm.

ATTEST: Jennifer Rogers, City Clerk

I hereby certify that the City Clerk has submitted the foregoing minutes to me and hereby by my signature approve said minutes and all acts of the Common Council as set forth therein.

Rich O'Connor, Mayor

Date approved by Council: _____, 2019

COUNCIL CLAIMS - February 4, 2019

Fund		A/P Amounts	P/R Amounts	Totals
100	General	691,778.76	121,841.21	813,619.97
220	Stormwater MS-4	0.00	36.48	36.48
415	Tid 1-5	2,465.00		2,465.00
416	Tid 1-6	3,851.79		3,851.79
451	2017 & 2018 Cap Projects	4,037.00		4,037.00
620	Parking	7,566.62	1,332.31	8,898.93
630	Ambulance	43,156.59	19,876.52	63,033.11
640	Storm Sewer	3,942.62	305.24	4,247.86
	Totals	\$ 756,798.38	\$ 143,391.76	\$ 900,190.14



Michael Mroz
Public Works & Parks Director
505 Third Street
Hudson, Wisconsin 54016
ph: 715-716-5746 5 fx: (715)386-3385

TO: Common Council

FROM: Michael Mroz; Public Works Director

DATE: January 30, 2019

SUBJECT: Approval of the bid submitted for the 2019 Tandem Dump Box and Plow accessories

BACKGROUND:

Bids for the 2019 Tandem Dump Box and plow accessories were opened on Wednesday, January 30, 2019 per the city procurement policy.

The following bids were received:

Universal Truck Equipment	\$116,892.00
Crysteel	\$124,631.00

FUNDING SOURCE: 2019-2020 Capital Improvement fund

RECOMMENDED ACTION: Recommend accepting the bid received from Universal Truck Equipment in the amount of \$116,892.00 for the purchase of the 2019 Tandem Dump Box and plow accessories.



Michael Mroz
Public Works & Parks Director
505 Third Street
Hudson, Wisconsin 54016
ph: 715-716-5746 5 fx: (715)386-3385

TO: Common Council

FROM: Michael Mroz; Public Works Director

DATE: January 30, 2019

SUBJECT: Approval of the bid submitted for the purchase of a 2019 Tandem Axle Dump truck cab and chassis

BACKGROUND:

Bids for the 2019 Single Axle Dump Truck were opened on Wednesday, January 30, 2019 per the city procurement policy.

The bid included a trade in of the 2006 Mack Tandem w/Dump box and plow accessories which include a 12' plow, 9' wing, 11' scraper, pre-wet spreader, tarp and sander. The following bids were received:

	<u>BASE BID</u>	<u>TRADE</u>	<u>TOTAL BID</u>
Nuss Truck & Equipment - Mack	\$126,979	(\$50,000)	\$76,979
River States Truck & Trailer - Freightliner	\$113,500	(\$41,000)	\$72,500

STAFF RECOMMENDATION:

Although River States Truck and Trailer submitted a low bid of \$72,500, staff recommends approving the purchase from Nuss Truck & Equipment in the amount of \$76,979. The reason for going with the higher bid is to stay consistent with recent fleet purchases. The Public Work department currently has eight dump trucks with six of them being Macks. This allows the department to have interchangeable parts in stock, have staff trained both mechanically and operationally on one vehicle make, and provides consistent customer service.

FUNDING SOURCE:

2019-2020 Capital Improvement fund.

RECOMMENDED ACTION:

Approve the purchase of a 2019 Mack cab and chassis from Nuss Truck & Equipment in the amount of \$76,979.



Michael Mroz
Public Works & Parks Director
505 Third Street
Hudson, Wisconsin 54016
ph: 715-716-5746 5 fx: (715)386-3385

TO: Common Council

FROM: Michael Mroz; Public Works Director

DATE: January 30, 2019

SUBJECT: Discussion and possible action on the approval of bids for the Coulee Road Retaining Wall project

BACKGROUND:

Bid Opening for the Coulee Road Retaining Wall project were opened on Thursday, January 17, 2019, per the city procurement policy. The following bids were received:

BIDDERS	AMOUNT OF BID
Willow River Company	\$72,700
Sunram Construction	\$78,716
JL Theis, Inc	\$80,759
Skid Steer Guy LLC	\$91,849
Pember Companies	\$101,735
Highway Landscapers, Inc.	\$124,485

FUNDING SOURCE:

2019-2020 Capital Improvement Fund - \$60,000
2019-2020 Sidewalk Replacement Fund - \$10,000
Stormwater Utility Funds \$2,244.00

RECOMMENDED ACTION: Recommendation to proceed with the award of low bid for the Coulee Road Retaining Wall project to Willow River Company, LLC in the amount of \$72,700.00.



Michael Mroz
Public Works & Parks Director
505 Third Street
Hudson, Wisconsin 54016
ph: 715-716-5746 5 fx: (715)386-3385

TO: Common Council

FROM: Michael Mroz; Public Works Director

DATE: January 30, 2019

SUBJECT: Discussion and possible action on the LOE for 2019 GIS updates and Hard Copy Maps

BACKGROUND:

Attached is the LOE, including the tasks, for the updates and maps affiliated with the GIS Management program.

FUNDING SOURCE: Compensation for the engineering services is included in the 2019 operating budgets as follows:

Water Utility	\$13,004.00
Sanitary	\$ 5,466.00
Storm Sewer	\$ 9,241.00

RECOMMENDED ACTION: Recommend approval of the LOE with SEH for updates to the GIS management program including hard copy maps.

CITY OF HUDSON LETTER OF ENGAGEMENT

Project Name: **2019 GIS Updates and Hard Copy Maps**

Project Number: _____

This Letter of Engagement is entered into this 18th day of January, 2019, by and between the City of Hudson , 505 Third Street, Hudson, WI, 54016 (hereinafter the "City") and

Short Elliott Hendrickson Inc.

Name of Consultant

156 High Street, Suite 300, New Richmond, WI 54017

Address of Consultant

(Hereinafter the "Consultant").

RECITALS

WHEREAS, the City and the Consultant entered into an Engineering Master Consulting Agreement on the 1st day of September, 2014; and

WHEREAS, the Master Consulting Agreement provides that the City would engage the Consultant from time to time to assist in providing engineering services for projects and studies designated by the City and as described through separate Letters of Engagement attached as Exhibits to the Master Consulting Agreement; and

WHEREAS, The City wishes to retain the services of an engineering consultant to assist with the following described project:

Collect GPS field data, update City GIS data and produce hard copy maps as described in the letter dated January 18, 2019 prepared by SEH and attached hereto as Exhibit One.

(hereinafter the "Project"); and

WHEREAS, this Letter of Engagement outlines the services to be performed by the Consultant; the approved cost of the Project; and the Project schedule.

NOW, THEREFORE, in consideration of the mutual agreements herein contained and intending to be legally bound hereby, the City and the Consultant hereby agree as follows:

Article 1. Services to be performed by the Consultant

The City hereby retains Consultant for the purposes of advising and consulting the City for the services described in Exhibit One attached hereto and made a part hereof.

Article 2. Schedule of Performance

The Consultant shall perform the services for the Project on the basis of the schedule attached hereto as Exhibit One and made a part hereof by reference. The schedule may be adjusted by mutual consent as the services proceed. The term limits established by the schedule and approved by the City shall not be exceeded by the Consultant or the City, except for reasonable cause agreed to by the City.

Article 3. Consultant's Compensation


The City shall pay the Consultant for services furnished and the Consultant shall accept as full payment the sums described on Exhibit One attached hereto and made a part hereof.

IN WITNESS THEREOF, the parties hereto have executed this Engagement letter as of the date first written above.

IN WITNESS WHEREOF, the parties hereto set their hands and seals dated this 18th day of January, 2019.

Short Elliott Hendrickson, Inc.

City of Hudson, Wisconsin

By: 
John D. Parotti, PE
Associate/Sr. Project Manager

By: _____
Devin Willi, City Administrator

By: _____
Rich O'Connor, Mayor

Attest: _____
Jennifer Rogers, City Clerk



Building a Better World
for All of Us®

Exhibit One

January 18, 2019

RE: City of Hudson, Wisconsin
GIS Updates and Hard Copy Maps
SEH No. HUDSO 143013 14.00

Mr. Kip Peters
Utility Director
City of Hudson
1201 Livingstone Road
Hudson, WI 54016

Mr. Michael Mroz
Director of Public Works and Parks
City of Hudson
505 Third Street
Hudson, WI 54016

Dear Kip and Michael:

This letter outlines our understanding of the scope schedule and fee estimate for updating the City's GIS data and preparing hard copy maps as follows:

PROJECT UNDERSTANDING

The City of Hudson wishes to update its GIS data from time to time to keep various mapping tools current as the City develops. The original GIS data was collected in 2015. Only minor updates have been made since that time. Several new developments and City improvement projects have been constructed in the last few years and the resulting system additions will be added under this project.

On August 14, 2018 SEH GIS Analyst Lauren Osowski and I came to the Utility Services office to review your records of mapping updates. The scope and fee estimate below is based on the material we reviewed at that time.

SCOPE OF SERVICES

The project will include the following Scope of Services:

1. Collect field locations of new utilities (sanitary sewer structures, water system components and storm sewer structures) added since the original field work was completed in 2015.

Note: Developer projects are not included as the City requires developers to submit as-built information in CAD or GIS format suitable for use in the City's GIS system.
2. Update the City's GIS database with information collected in the field, electronic mapping data provided by developers and mapping redlines as reviewed on August 14, 2018 and provided by Utility and Public Works staff.
3. Create 400-scale map books and update wall maps for:
 - a. Water Distribution System
 - b. Sanitary Sewer System
 - c. Storm Sewer System
4. Provide a water system inventory for Utility's PSC report.

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 156 High Street, Suite 300, New Richmond, WI 54017-1128
SEH is 100% employee-owned | sehinc.com | 715.246.9906 | 888.881.4281 | 888.908.8166 fax

5. Add North Hudson sanitary sewer to map book (assumes CAD or GIS mapping data is provided to SEH).
6. Upload changes to SmartConnect.

SCHEDULE

Short Elliott Hendrickson will endeavor to complete the tasks listed in the Scope of Services as follows:

Receipt of Authorization	February 15, 2019
Import Electronic As-Builts (provided by others)	February 18 – March 30, 2019
GPS Field Data Collection	April 1 – 15, 2019
Update GIS Data, Upload to SmartConnect, Print Maps	April 16 – 30, 2019

The above schedule depends on timely receipt of information provided by Public Works and Utility staff and electronic data from others (i.e. developers). The schedule also assumes weather will be conducive to the collection of field information April 1 – 15. You agree to allow additional time to complete the work if factors outside SEH's control cause delays.

COMPENSATION

Compensation for completion of the above scope will be on a time and materials basis using the cost plus fixed fee method in accordance with the Engineering Master Consulting Agreement with the City of Hudson. The estimated fee for service is shown below:

Water System	\$13,004
Sanitary Sewer	\$5,466
<u>Storm Sewer</u>	<u>\$9,241</u>
Total	\$27,711

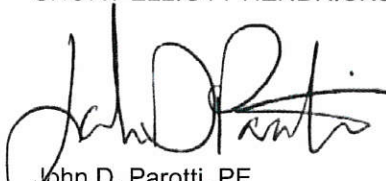
EXCLUSIONS AND ADDITIONAL SERVICES

The above scope reflects our understanding of your request for services and is also consistent with the assumptions made when providing an early estimate to you by email on August 22, 2018 (items A, C & E only). Additional services outside the scope described above can be provided at your direction and billed hourly upon your authorization.

It was our intent to reflect the scope discussed with you for this project. If you find that the scope requires modification, please don't hesitate to contact me at (715) 861-4871 or jparotti@sehinc.com to discuss changes.

Sincerely,

SHORT ELLIOTT HENDRICKSON INC.



John D. Parotti, PE
Associate/Sr. Project Manager



505 Third Street
Hudson, Wisconsin 54016
ph: (715)-386-4765 fx: (715)386-3385
www.ci.hudson.wi.us

TO: Common Council

FROM: Plan Commission

DATE: February 4, 2019

SUBJECT: Continuation of a conditional use permit (CUP) for a seasonal/temporary garden center at 1800 Ward Avenue – Plant Place Inc.

BACKGROUND:

In 2015, Plant Place Inc. received a conditional use permit (CUP) to operate a seasonal/temporary garden center at 1800 Ward Avenue (Plaza 94 south parking lot). The permit was reviewed and approved for continuation in 2016. Plant Place, Inc. is requesting to be able to continue operation of the garden center during the period of mid-April to early July. Staff has not received any comments from neighboring residents.

PLAN COMMISSION RECOMMENDATION:

Recommends approval of the conditional use permit with conditions.

ACTION REQUESTED:

Approve the conditional use permit for a seasonal/temporary garden center with the following conditions:

- Limited to a period of April 15 to July 10 of each year.
- Any signage to be approved by the Community Development Department each year.
- That the permit be reviewed in five (5) years.
- That the applicant adheres to all state, federal, and local permitting requirements.

ATTACHMENTS:

2016 Conditional Use Permit Form
2015 Application Narrative
Site Plan

Prepared by: Emily Sorenson, Community Development Clerk
Through: Mike Johnson, AICP, Community Development Director

CITY OF HUDSON

CONDITIONAL USE PERMIT APPROVAL/DENIAL
Section 255-76

Date of Application: February 19, 2015 No. 15-003CUP

APPLICANT: Plant Place Inc. (Jordan Danielson)

ADDRESS: PO Box 390

Elk River MN 55330

PHONE NO: (763)210-8594

SITE LOCATION Plaza 94 south parking lot (1800 Ward Ave)

between Ward Ave/Coulee Rd & 18th St/19th St

SCOPE OF PERMIT: Seasonal/temporary garden center to include a
64' x 154' area with a 20' x 72' greenhouse and an 8' x 12' shed

CONDITIONS OF APPROVAL:

A) Limited to a period of April 15 to July 10 of each year

B) A review is required (January 2019) if business is to
continue.

C) Any signage to be approved by the Community Development
Director each year

NOTE: A letter of support from the property owner (Kraus-Anderson
was submitted.

PERMIT CONSIDERATION:

Plan Commission ☒ Approved ☐ Denied 3-12-15/1-28-16 Date

Common Council ☒ Approved ☐ Denied 3-30-15/2-18-16 Date

Dennis D. Darnold
Community Development Director
City of Hudson

Dear Mr. Darnold,

Please accept this letter as part of our Conditional Use Permit application to operate a Seasonal Garden Center at the Plaza 94 Shopping Center, 1701 Ward Avenue . We have been operating seasonal garden centers across Minnesota for 32 years in dozens of communities. We work very well with local businesses and have gotten great reviews from our customers on our quality and selection. For four years in a row, we've been selected as a "Revolutionary 100" Garden Center by Today's Garden Center Magazine.

About Plant Place:

Plant Place Inc. is led by 80+ combined years of experience in the garden center industry. We've partnered with several different growers to bring the best possible plants to our customers every year. We carry Perennials, Annuals, Shrubs, Trees, Evergreens, Tropical Plants, and Hard Goods. We operate 25-30 locations each Spring throughout Minnesota. We are as far North as Hibbing and as far South as New Ulm. We have tremendous rapport with our customer base in each community we've been a part of and look forward to returning each Spring.

The Market:

The Plaza 94 Shopping Center location appears to be an excellent location for one of our seasonal garden centers. We'd bring quality and convenience to a location that our target customer base already visits often. Plant Place is the expert on seasonal garden centers and we feel that we will be able to immediately satisfy the customer base in this location.

Location:

Our retail greenhouse is 20X72 or 20X66 feet TBD as this is our first year applying for Plaza 94 Shopping Center. We always research and work with each city/property owner to determine the safest possible location for the retail set up in each lot. This particular location already has former plans in place from the previous garden center that you worked with. We will be in a similar location. We want to maximize our exposure, but also allow safe traffic flow and sight lines around our sales structure.

Traffic:

With regard for Vehicle Traffic, we try to place our seasonal garden centers in locations that keep any traffic disruption to a minimum. This lot has very little traffic flow, we feel the proposed location will work best for all.

Parking:

We have been operating for 32 years in the seasonal garden center industry and we have yet to experience any major parking problems created by our sales areas. We set them up in the best possible locations so that there is adequate parking available for our customers as well as the customers shopping at other local businesses. We make sure to invest time researching the best locations for us to operate without affecting traffic flow.

KoolMart Greenhouse:

Our structures are all "KoolMart" houses varying from 20X72 to 20X66. We determine the structure to use based on the area we are allotted. Our structures are made by PolyTex, out of Minnesota. The structures are anchored to the ground by using 18" metal stakes, which we drive through the pavement with a drill, minimalizing damage to the pavement. Each stake makes a dime-sized hole in the pavement. After each Spring, we repair any holes made with commercial grade tar patch. Our structures are very clean and neat in appearance. When our temporary season is over we leave the sales area in better condition than before we were there. We also operate our cash register from a separate small 8X12 sales shed to minimize register equipment damage due to water and condensation. It also provides a secure area to lock up our register equipment and serves as an area for our employees to keep personal belongings safe.

Advertising:

Plant Place is a well-known name in the gardening industry in Minnesota. This will be our first Spring in the Hudson area and we will be working with Plaza 94 shopping Center to build our brand in the Hudson area to the same level of recognition we have in the other regions of Minnesota we've been a part of. We offer a great warranty on our nursery stock and believe this helps build a loyal customer base. We believe in carrying quality products and keeping our prices reasonably in line with other nursery retailers in the community. Our customers know that they will get what they pay for.

Utilities:

Our utility requirements are reasonable water access for plant care and 110 volt electricity (24/7) which runs the cash register and other small items we use to operate. We typically draw power from the nearest outlet (light pole, power box). Where available, we also use a phone line to operate our credit card machines.

Water is the other utility that is necessary to care for our plants. We will locate the nearest water source, either from a nearby building or the underground system. We require the equivalent of a garden hose to care for our plants.

A phone line is an added bonus if we can draw from a phone box nearby. If we cannot locate a phone box, we can make arrangements to use a wireless operating system for our credit cards.

Season Dates:

Our sales dates typically run from April 15th-July 10th (weather permitting/permit allotment). We typically begin constructing our sales area and structure by the 1st of April. We typically deliver the structure and display equipment before we can begin to set up the structure. We will begin setting up when weather allows and will begin sales operations soon after we complete construction. When our sales season is over we completely remove and clean our sales area. There will be nothing left behind.

Sales Hours:

Sales hours are 8:00AM to 8:00PM (8:00AM-6:00PM Sundays). We will typically have 2 employees during the week and may have more on weekends depending on weather. We are open 7 days a week. We have 2 regional managers in the area who will be closely working with our store level manager to insure operations are run smoothly and professionally at all times. Our regional managers work hard to insure our stores maintain stock at all times to keep our customers happy. We will be delivering product at the least busy hours of the day when possible to try and minimize traffic disruption with our delivery vehicles. We prefer to employ people from the community if we are able to find competent applicants.

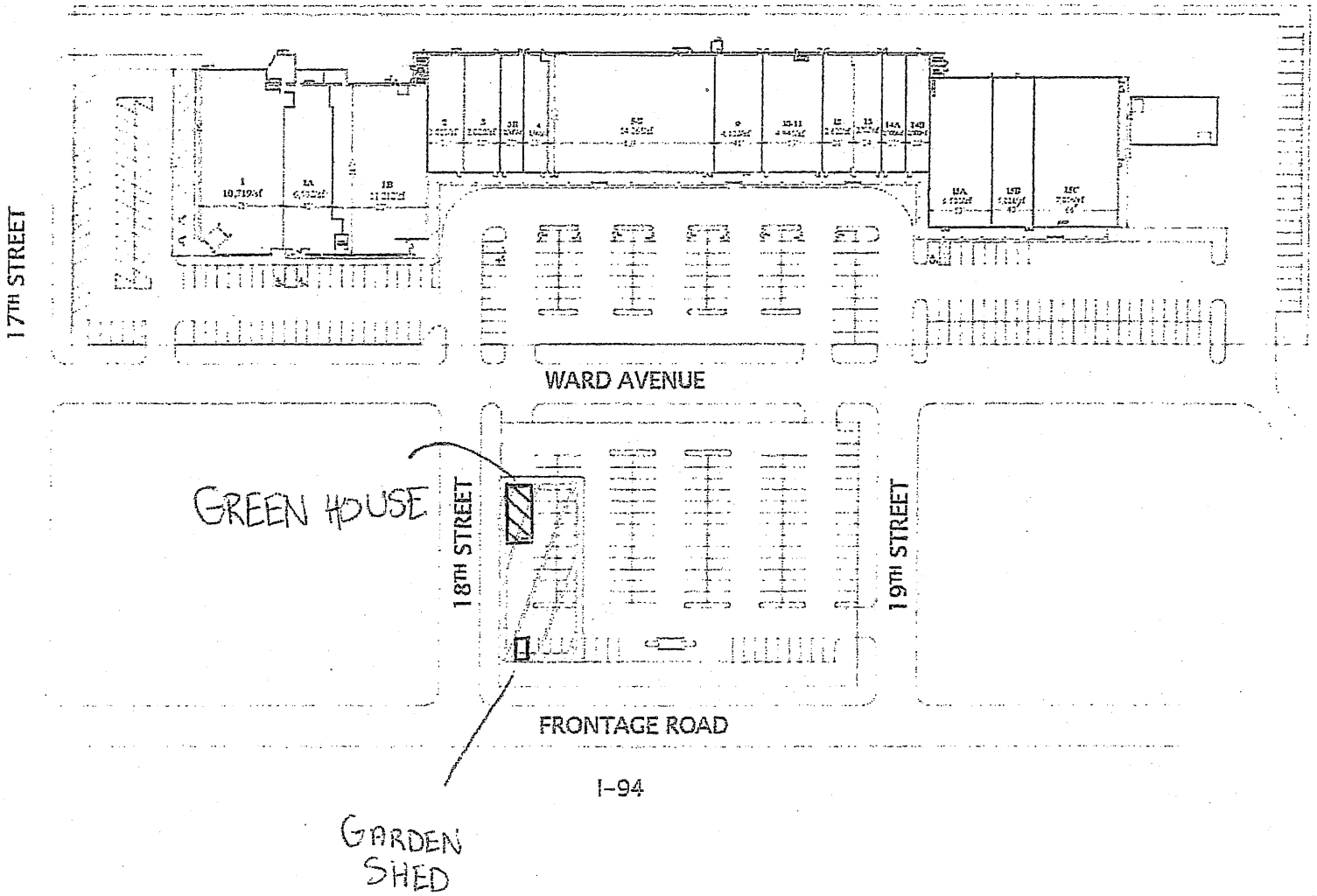
I have tried to provide satisfactory information about Plant Place and our intent to sell plants in the Hudson community. We are excited to have the opportunity to do business in Hudson and look forward to providing excellent products and service in 2015. You can reach me with additional questions or discussion at 763-210-8594 at any time. I can also be reached by email: jordan@plantplace.biz

Sincerely,

Jordan Danielson
Vice President of Operations
Plant Place Inc.

Updated Contact Information (2019)
Jim Schroer
Owner/President
Plant Place Inc.
612-968-0431

EXHIBIT A
License Area





505 Third Street
Hudson, Wisconsin 54016
ph: (715)-386-4765 fx: (715)386-3385
www.ci.hudson.wi.us

TO: Common Council

FROM: Plan Commission

DATE: February 4, 2019

SUBJECT: Continuation of a conditional use permit (CUP) for an outdoor sales storage area at 1301 Gateway Circle – Offerman Enterprises, LLC

BACKGROUND:

In 2014, Offerman Enterprises, LLC doing business as Rustic Road Sales received a conditional use permit (CUP) for an outdoors sales storage area at 1301 Gateway Circle. The permit was reviewed and approved for continuation in 2016.

The permit has allowed Offerman Enterprises to display and store large sales items such as trucks, cars, boats, and RVs for up to three weeks. Up to ten stalls on the north side of the parking lot are designated for temporary storage. The applicant is requesting the continuation of the conditional use permit stating that no issues have arisen since acquiring the CUP. Staff has received one inquiry call and no further comments from neighboring residents.

PLAN COMMISSION RECOMMENDATION:

Recommends approval of the conditional use permit with conditions.

ACTION REQUESTED:

Approve the conditional use permit for an outdoor sales storage area with the following conditions:

- That sales items shall not be displayed outdoors for more than three (3) weeks.
- That the storage area consists of up to 10 parking stalls.
- That the permit be reviewed in five (5) years.
- That the applicant adheres to all state, federal, and local permitting requirements.

ATTACHMENTS:

2016 Conditional Use Permit Form
Site Plan

Prepared by: Emily Sorenson, Community Development Clerk
Through: Mike Johnson, AICP, Community Development Director

CITY OF HUDSON

CONDITIONAL USE PERMIT APPROVAL/DENIAL
Section 255-76

Date of Application: October 24, 2014 No. 14-005CUP

APPLICANT: Larry Offerman - Offerman Enterprises LLC

ADDRESS: 3097 96th Ave

Glenwood City WI 54013

PHONE NO: (715)265-7920

SITE LOCATION: 1301 Gateway Circle

SCOPE OF PERMIT: Outdoor sales area for up to ten parking stalls
on the north side of the parking lot

CONDITIONS OF APPROVAL: _____

- Sales items shall not be displayed outdoors for more than _____
_____three (3) weeks_____

- The permit will be subject to re-review in three years (January 2019)

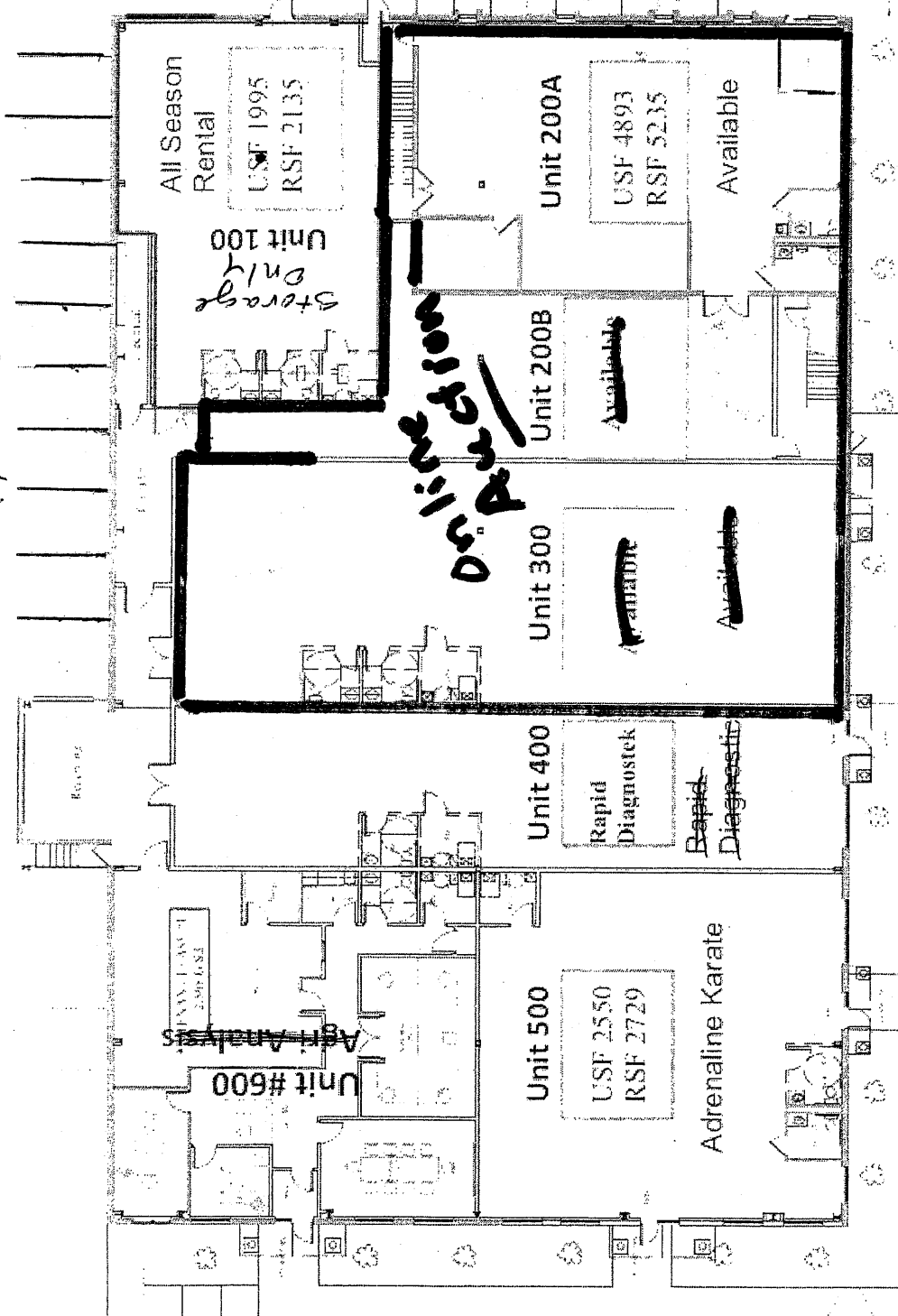
PERMIT CONSIDERATION:

Plan Commission X Approved 11-20-2014/1-14-2016 Date

Common Council X Approved 12-01-2014/1-25-2016 Date

LOT 15
PLAT OF GATEWAY CENTER

EXHIBIT A
FLOOR PLAN
Parking



more parking

10 of 19 sales spaces outside display

Customer Parking

Customer Parking

1301 Gateway Circle
Hudson WI 54016

North

Garage Area

**CITY OF HUDSON
COUNCIL/COMMITTEE ISSUES**

Item #

Submitted to: Finance Committee

Date: 01/31/2019

Submitted by: Chief Geoff Willems

Regarding: Purchase of Motorola Radios for Police Department

ISSUE: The Department was approved to purchase new portable radios on capital expenditures. Bids were requested and notice was published in accordance with State Law and City policy. The bids were due at 4:00PM on Friday, February 1, 2019. The bids and the recommendation on vendor will be emailed to council members on Monday, February 4, 2019.

- **Legal aspects:**
- **Budget Impact:**
- **Past History:**
- **Other Pertinent Data:**

STAFF RECOMMENDATION:

COMMITTEE RECOMMENDATION:



505 Third Street
Hudson, Wisconsin 54016
ph: (715)-386-4765 fx: (715)386-3385
www.ci.hudson.wi.us

TO: City Council

FROM: Brenda Malinowski, Finance Director

DATE: January 31, 2019

SUBJECT: 2019 Fee Schedule Update

BACKGROUND:

The 2019 Fee Schedule was approved by Council on December 17th. Since that time, staff has identified a few housekeeping items, and a few fees to update. These changes are outlined below and highlighted in blue on the attached table.

Emergency Medical Services (Ambulance)

The charge for Specialized Care-Resident was missed in December. This needs to be added to the fee table

Public Works

The WI DOT Equipment rates were not available in December. These rates are now referenced and attached to the fee table.

Fire Department

The department is requesting to add a reinspection/special inspection fee. This is the same fee and amount that is in the building/zoning section.

Operator's License

The City Clerk is requesting a duplicate license fee to recover the staff time and costs for reissuing an operator's license if it is lost by the Operator.

Vehicle Allowance

The mileage rate was listed in the Fee Table adopted in December at the 2018 mileage rate. This is a correction.

STAFF RECOMMENDATION:

Approve the 2019 Fee Table as presented.

ACTION REQUESTED:

Approve the 2019 Fee Table as presented.

RESOLUTION NO. 1-19

RESOLUTION APPROVING AND ADOPTING THE CITY'S FEE SCHEDULE
FOR THE CITY OF HUDSON

WHEREAS, the Common Council of the City of Hudson, St. Croix County, Wisconsin has considered approving and adopting the City's 2019 Fee Schedule; and

WHEREAS, the Common Council of the City of Hudson, St. Croix County, Wisconsin, deems it in the best interest to approve and adopt said Fee Schedule; and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Hudson, that the said fee schedule is approved and adopted.

Adopted this 4th Day of February 2019.

Dated this ____ day of _____, 2019

APPROVED:

/s/ _____

Rich O'Connor, Mayor

ATTEST:

/s/ _____

Jennifer Rogers, City Clerk

Approved: _____

Published: _____

CITY OF HUDSON - 2019
FEES, LICENSES, REVENUES, SERVICES, EMPLOYEE EXPENSES

<u>FEES AND REVENUES</u>		<u>2019 Fees & Charges</u>	
	<u>FEES</u>	<u>DEPOSITS</u>	
<u>EMERGENCY MEDICAL SERVICES (AMBULANCE)</u>			
BLS: Resident	\$1,420.00		
BLS: Non-resident	\$1,562.00		
ALS 1: Resident	\$1,630.00		
ALS 1: Non-resident	\$1,793.00		
ALS 2: Resident	\$1,860.00		
ALS 2: Non-resident	\$2,046.00		
Specialized Care Transport-Resident	\$2,190.00		
Specialized Care Transport-Non-resident	\$2,409.00		
Mileage (per loaded mile)	\$24.80		
Oxygen	\$0.00		
Spinal Immobilization	\$0.00		
Out of Service Area	\$400.00		
BLS Non-transport evaluation-Resident	\$260.00		
BLS Non -transport evaluation-Non-resident	\$286.00		
ALS 1 Non-transport Treatment	\$1,160.00		
ALS 2 Non-transport Treatment	\$1,276.00		
Dedicated Event Standby-Medics	\$125.00 per hr		
Dedicated Event Standby-EMS Crew	\$125.00 per hr		
<u>BOAT LAUNCHING</u> (§ 181-12.E.)			
City Resident	\$ 8.00		
Non City Resident	\$ 12.00		
Season Pass-City Resident	\$ 80.00		
Season Pass-Non City Resident	\$ 120.00		
<u>SAILBOAT MOORING</u> [§ 181-14.D.(3)]			
Annual Mooring Fee	\$ 560.00		
<u>PARKS</u>			
See Park User fee schedule attached.			
<u>PUBLIC WORKS</u>			
WI DOT Equipment Rates; 2019 DOT rates			
on file in the Clerk's office.			
<u>FIRE DEPARTMENT</u>			
Sprinkler/Alarm System - Plan Review & Inspection over \$1500	\$ 125.00		
Sprinkler/Alarm System - Plan Review & Inspection under \$1500	\$ 65.00		
Reinspection/Special Inspections (§ 106-7.B. & C.)	\$ 60.00		
Foster Group Home Inspection	\$ 35.00		

BUILDING/ZONING	FEES	DEPOSITS
Open Space/Dwelling Unit Residential (§181-22 A & D)	\$ 822.00	
Comm/Industrial per development (§181-22 A.&D.)		
Under 9,999 sq. ft	\$ 1,050.00	
10,000 to 24,999 sq. ft	\$ 1,575.00	
Over 25,000 sq. ft.	\$ 2,100.00	
Permit to Start Construction (§ 106-7.D.)	\$ 60.00	
Permit - New/Additions/Alterations (§ 106-7.A.)	Per Schedule Attached	
Reinspection/Special Inspections (§ 106-7.B. & C.)	\$ 60.00	
Certified Survey Map (§ 254-10.E.)	\$200 + \$100/lot	
Pre-preliminary Plat review (§ 254-10.B.)	\$ 500.00	
Preliminary Plat review (§ 254-10.C.)	\$750 + \$50/lot	
Reapplication (§ 254-10.C.)	\$50.00/lot	
Final Plat Review (§ 254-10.D.)	\$750 + \$50/lot	
Reapplication (§ 254-10.D.)	\$50.00/lot	
Planned Development (PRD, PCD, PID) (§ 255.85.A.)	\$ 2,200.00	
Multiple Family Residence Dev Plan Review (§ 255-85.A.)	\$ 1,250.00	
Commercial Plan Review (§ 255-85.A.)	\$ 1,250.00	
Industrial Plan Review (§ 255-85.A.)	\$ 1,250.00	
Downtown Overlay District Dev Plan Review	\$ 1,250.00	
Certificate of Zoning Compliance (§ 255-77.D.)	\$ 200.00	
Conditional Use Permit (§ 255-76.C.)	\$ 400.00	
Grading Permit (§ 106-20.G.)		
One- and Two-Family Residential	\$150.00	
Multiple Family, Commercial and Industrial		
less than 5 acres	\$250.00	
5 acres +	\$500.00	
Land Management Plan (§ 176-5.D.)	\$ 35.00	
Rezoning Request - Filing (§ 255-84.C.)	\$ 500.00	
Street/Alley Vacations - Filing (§ 212-10.)	\$ 200.00	
Zoning Bd. Of Appeals - Hearing/Filing (§ 255-91.B.)	\$ 300.00	
Annexation (§ 9-7.)	\$ 1,000.00	\$ 5000.00+
Nonconforming Use Change (§255-7)	\$ 200.00	\$ 200.00
Impact Fees (§ 254-12.D.)	Per Schedule	
Chapter 255 Zoning Code Copy (+ tax)	\$ 12.00	
Zoning Map (+ tax) black & white/color	\$ 20.00/40.00	
Comprehensive Plan - Bound (+ tax)	\$ 20.00	
- Copied (+ tax)	\$ 17.00	
Demolition Permit	\$ 100.00	
Start Prior to Issuance of Permit (§ 106.35.A.): Double for first violation; Triple for subsequent violations		
SEWER CONNECTION CHARGE [§ 198-10.E.(6)]		
Per Table Per Equivalency	\$ 1,450.00	
REFUSE/RECYCLABLE COLLECTION FEES (§ 207-9.)		
Refuse/Recyclclable Collection Fees	Per Schedule	

	<u>FEES</u>	<u>DEPOSITS</u>
<u>WATER CONNECTION CHARGE</u>		
Carmichael Area Assessment Fee (Res No. 47-92)		
Residential	To be determined	
Commercial	To be determined	
St. Croix Business Park Area		
Per Equivalency - Impact Fee	To be determined	
<u>LICENSES</u>		
<u>AMUSEMENT DEVICES</u> (§ 96-1.)		
Amusement Device Registration per year/per devise	\$ 10.00	
Amusement Owner's License per year	\$ 25.00	
<u>BOWLING ALLEY</u> (§ 96-3.)		
Bowling Alley per lane	\$ 5.00	
<u>BEER AND LIQUOR LICENSES</u> (§ 145-7.)		
Class "A" Beer	\$ 50.00	
"Class A" Liquor	\$ 500.00	
Class "B" Beer	\$ 100.00	
"Class B" Liquor	\$ 500.00	
Class "B" Wine Only (Winery)	\$ 500.00	
"Class C" Wine	\$ 100.00	
Picnic Beer/Wine	\$ 10.00	
Provisional License Class "A" Beer, "Class A" Liquor, Class "B" Beer, "Class B" Liquor, "Class C" Wine	\$ 15.00	
Reserve Liquor License	\$ 10,000.00	
Agent Change	\$ 10.00	
Background Check (each)	\$ 10.00	
Publication Fee	\$ 15.00	
Group Publication Fee	\$ 5.00	
Transfer of License Location	\$ 10.00	
<u>OPERATOR'S LICENSE</u> (§ 145-17.)		
Bartender (2 years) (Includes Background Check)	\$ 35.00	
Provisional Operator's License (60 days) (Includes Background Check)	\$ 15.00	
Temporary Operator's License (14 days) (Includes Background Check)	\$ 20.00	
Background Check/Licensee (Required)	\$ 10.00	
Duplicate License	\$ 10.00	
<u>PEDAL TOUR QUAD. LICENSE</u> (§222)		
Pedal Tour Quad License (Includes 1st Cab)	\$ 100.00	
Each additional cab	\$ 25.00	
<u>PEDALCAB LICENSE</u> (§221-2)		
Pedal Cab License (Includes 1st cab)	\$ 100.00	
each additional cab	\$ 25.00	

<u>LICENSES (Cont)</u>		
	<u>FEES</u>	<u>DEPOSITS</u>
<u>PEDALCAB DRIVER'S LICENSE</u> (§221-2)		
Pedal Cab Driver's License	\$ 10.00	
Background Check/Driver (Required)	\$ 10.00	
<u>CIGARETTE-TOBACCO LICENSE</u> (§ 225-6.)		
Cigarette - Tobacco License (Annual)	\$ 100.00	
<u>DIRECT SELLER/TRANSIENT MERCHANT/</u> (§ 124-6.C.)		
Direct Seller/Transient Merchant	\$ 100.00	
Investigation Fee (Included in Cost)	\$ 40.00	
Registration Fee (Included in Cost)	\$ 60.00	
<u>DOGS</u> (§ 99-4.)		
spayed/neutered per year	\$ 10.00	
un-spayed/un-neutered per year	\$ 20.00	
<u>CATS</u> (§ 99-4.)		
spayed/neutered per year	\$ 10.00	
un-spayed/un-neutered per year	\$ 20.00	
<u>CHICKENS</u>		
per year	\$ 50.00	
Yearly renewal	\$ 20.00	
<u>GOATS</u>		
30 day license	\$ 25.00	
<u>BEEKEEPING</u> (§ 99-23)		
1st year	\$ 40.00	
Yearly renewal	\$ 20.00	
<u>REFUSE HAULER LICENSE</u>		
Refuse Hauler License	\$ 100.00	
<u>SEWER CLEANER LICENSE</u> (§ 198-9.C.)		
Sewer Cleaner License	\$ 50.00	
<u>SEPTIC TANK HAULER LICENSE</u> (§ 198-9.C.)		
Septic Tank Hauler License	\$ 50.00	
<u>TAXICAB</u> (§ 220-5.)		
Taxicab License (first vehicle)	\$ 100.00	
each additional vehicle	\$ 25.00	
Taxicab Driver's License (§ 220-10.)	\$ 10.00	
Background Check/Driver	\$ 10.00	
<u>SPECIAL EVENT PERMIT</u>		
Special Event Permit	\$ 100.00	\$ 250.00

<u>LICENSES (Cont)</u>		
	<u>FEES</u>	<u>DEPOSITS</u>
<u>SECONDHAND JEWELRY, ARTICLE</u>		
<u>PAWNBROKER, MALL OR FLEA MARKET (§ 184-11.)</u>		
Secondhand Jewelry Dealer's License	\$ 30.00	
Secondhand Article Dealer's License	\$ 27.50	
Secondhand Article Dealer Mall or Flea Market License (2 yrs.)	\$ 165.00	
Pawnbroker's License	\$ 210.00	
<u>PERMITS</u>		
<u>FENCE (§ 106-16.B.)</u>		
Fence permit request	\$ 30.00	
Fences requiring an easement agreement	\$ 90.00	
<u>DUMPSTER [§ 212-6.D.(3)]</u>		
Dumpster per week	\$ 25.00	
<u>TENT AND AIR SUPPORTED STRUCTURE (§ 255-74.E.)</u>		
Tent and Air Supported Structure	\$ 25.00	
<u>BARRICADE-BLOCK PARTY</u>		
Barricade-Block Party (1-4 barricades delivered)	\$ 25.00	
<u>BREAKING STREET, SIDEWALK,CURB & GUTTER (§ 212.2)</u>		
Breaking Street, Sidewalk, Curb & Gutter	\$ 50.00	
<u>SIGN-NEW/TEMP/RE-FACED EXISTING /BANNER/BALLOON (§202.9)</u>		
Sign-New/Temp/Re-faced existing/Banner/Balloon	\$ 30.00	
<u>SATELLITE TV DISH (§ 255-44.B.)</u>		
Satellite TV Dish	\$ 10.00	
<u>JUNKED VEHICLE STORAGE (§ 237-3.)</u>		
Junked Vehicle Storage	\$ 25.00	
<u>FIREWORKS PARAPHERNALIA (§ 132-3.A.)</u>		
Fireworks Paraphernalia	\$ 300.00	
<u>PARKING (§ 235-35.C.)</u>		
Monthly (Tax included)	\$ 10.00	
Yearly passes (Tax included)	\$ 100.00	
Parking Meter Bags per bag/per day (Tax included)	\$ 5.00	\$ 50.00
(\$50.00 deposit per bag)		
<u>PARKING LOT RENTAL (Daily fee-Tax included)</u>	\$ 25.00	\$ 100.00
(Park parking lots excluded unless permitted with Special Event Permit)		

	<u>FEES</u>	<u>DEPOSITS</u>
<u>SNOW PLOW EVENT PARKING EXEMPTION PERMIT</u>		
Snow Plow Event Parking Exemption Permit	\$ 25.00	Non-refundable
Non-Compliant Sidewalk Snow Removal - Minimum Hourly Fee	\$ 66.56	
<u>COPIES and Mailing Costs</u> (Amounts are plus tax unless noted otherwise)		
Records request copies-Per page (Tax exempt)	\$ 0.25	
Copy Machine - Per page (2 sided=2 pages)	\$ 0.25	
Copy Machine - Per page (large size)	\$ 2.00	
Utility Customer & computer printouts-Per page	\$ 0.25	
Election/Voter Reports (Tax exempt)	Per GAB rates	
Chapter 255 Zoning Code	\$ 12.00	
Zoning Map black & white/color	\$ 20.00/40.00	
Municipal Code (entire)	\$ 150.00	
Code update per page	\$ 1.00	
City Base Map	\$ 4.00	
DVD duplication	\$ 15.00	
Technical Specs for Pub. Works and/or Water (plus tax & postage)	\$ 35.00	
<u>SPECIAL ASSESSMENT SEARCH</u>		
Special Assessment Search	\$ 25.00	
<u>CITY HALL MEETING ROOM RENTALS</u>		
Council Chambers (4 hour minimum; a full day is 8 hrs)	\$25 1/2 day-\$50 full day	
Room 211	\$25 1/2 day-\$50 full day	
Room 303 (3rd floor conference room)	\$25 1/2 day-\$50 full day	
<u>EMPLOYEE EXPENSES</u>		
<u>MEAL EXPENSE GUIDELINE</u>		
(Receipt required-no alcoholic bev.)		
Daily Meal Expense - Breakfast	\$ 7.00	
Lunch	\$ 8.00	
Dinner	\$ 16.00	
TOTAL/DAY	\$ 31.00	
<u>STORM WATER UTILITY (§ 241-7.A-C)</u>		
Residential Equivalency Unit(REU) Charge	\$12.00/quarter	
See Attached Schedule for REU Calculation		
<u>VEHICLE ALLOWANCE</u>		
Per mile beginning 1/1/19	Per IRS Guidelines	



Building Permit Fee Schedule¹

Adopted March 12, 2018

Valuation	Multiplier	Minimum Fee ²
\$500 - \$6,000	n/a	\$60
\$6,001 - \$200,000	0.01	\$60
\$200,001 - \$500,000	0.007	\$2,000
\$500,001 - \$2,000,000	0.005	\$3,500
\$2,000,001 - \$30,000,000	0.0034	\$10,000
\$30,000,001 and up	0.0016	\$102,000

¹ Valuation to include everything to construct any given project excluding land cost. Submitted valuation may be verified using nationally recognized construction costs.

² Additional fees may apply including, but not limited to, sewer hook-up, erosion control, open space, etc.

INTERNATIONAL CODE COUNCIL

Building Valuation Data – February 2015

Square Foot Construction Costs ^{a, b, c, d}

Group (2012 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	229.03	221.51	216.10	207.06	194.68	189.07	200.10	177.95	171.21
A-1 Assembly, theaters, without stage	209.87	202.35	196.94	187.90	175.62	170.01	180.94	158.89	152.15
A-2 Assembly, nightclubs	177.89	172.85	168.07	161.49	151.98	147.78	155.80	137.68	132.99
A-2 Assembly, restaurants, bars, banquet halls	176.89	171.85	166.07	160.49	149.98	146.78	154.80	135.68	131.99
A-3 Assembly, churches	211.95	204.43	199.02	189.98	177.95	172.34	183.02	161.22	154.48
A-3 Assembly, general, community halls, libraries, museums	176.88	169.36	162.95	154.91	141.73	137.12	147.95	125.00	119.26
A-4 Assembly, arenas	208.87	201.35	194.94	186.90	173.62	169.01	179.94	156.89	151.15
B Business	182.89	176.17	170.32	161.88	147.55	142.00	155.49	129.49	123.76
E Educational	195.85	189.10	183.56	175.25	163.21	154.58	169.21	142.63	137.99
F-1 Factory and industrial, moderate hazard	108.98	103.99	97.83	94.17	84.37	80.56	90.16	69.50	65.44
F-2 Factory and industrial, low hazard	107.98	102.99	97.83	93.17	84.37	79.56	89.16	69.50	64.44
H-1 High Hazard, explosives	102.01	97.02	91.86	87.20	78.60	73.79	83.19	63.73	N.P.
H234 High Hazard	102.01	97.02	91.86	87.20	78.60	73.79	83.19	63.73	58.67
H-5 HPM	182.89	176.17	170.32	161.88	147.55	142.00	155.49	129.49	123.76
I-1 Institutional, supervised environment	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
I-2 Institutional, hospitals	308.50	301.79	295.93	287.50	272.14	N.P.	281.10	254.09	N.P.
I-2 Institutional, nursing homes	213.56	206.85	200.99	192.56	179.22	N.P.	186.16	161.17	N.P.
I-3 Institutional, restrained	208.37	201.66	195.80	187.37	174.54	167.98	180.97	156.48	148.74
I-4 Institutional, day care facilities	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
M Mercantile	132.61	127.57	121.79	116.21	106.35	103.15	110.52	92.05	88.36
R-1 Residential, hotels	182.28	175.70	170.83	162.68	150.87	146.84	162.68	135.49	131.23
R-2 Residential, multiple family	152.86	146.27	141.41	133.25	122.04	118.01	133.25	106.66	102.41
R-3 Residential, one- and two-family	143.93	139.97	136.51	132.83	127.95	124.61	130.57	119.73	112.65
R-4 Residential, care/assisted living facilities	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
S-1 Storage, moderate hazard	101.01	96.02	89.86	86.20	76.60	72.79	82.19	61.73	57.67
S-2 Storage, low hazard	100.01	95.02	89.86	85.20	76.60	71.79	81.19	61.73	56.67
U Utility, miscellaneous	77.10	72.64	68.12	64.64	58.13	54.28	61.62	45.49	43.33

- a. Private Garages use Utility, miscellaneous
- b. Unfinished basements (all use group) = \$15.00 per sq. ft.
- c. For shell only buildings deduct 20 percent
- d. N.P. = not permitted

Building Permit Fee Schedule

\$0 - \$175,000

<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>
<= \$6000	\$60	\$40,000	\$400	\$74,000	\$740	\$108,000	\$1,080	\$142,000	\$1,420
\$7,000	\$70	\$41,000	\$410	\$75,000	\$750	\$109,000	\$1,090	\$143,000	\$1,430
\$8,000	\$80	\$42,000	\$420	\$76,000	\$760	\$110,000	\$1,100	\$144,000	\$1,440
\$9,000	\$90	\$43,000	\$430	\$77,000	\$770	\$111,000	\$1,110	\$145,000	\$1,450
\$10,000	\$100	\$44,000	\$440	\$78,000	\$780	\$112,000	\$1,120	\$146,000	\$1,460
\$11,000	\$110	\$45,000	\$450	\$79,000	\$790	\$113,000	\$1,130	\$147,000	\$1,470
\$12,000	\$120	\$46,000	\$460	\$80,000	\$800	\$114,000	\$1,140	\$148,000	\$1,480
\$13,000	\$130	\$47,000	\$470	\$81,000	\$810	\$115,000	\$1,150	\$149,000	\$1,490
\$14,000	\$140	\$48,000	\$480	\$82,000	\$820	\$116,000	\$1,160	\$150,000	\$1,500
\$15,000	\$150	\$49,000	\$490	\$83,000	\$830	\$117,000	\$1,170	\$151,000	\$1,510
\$16,000	\$160	\$50,000	\$500	\$84,000	\$840	\$118,000	\$1,180	\$152,000	\$1,520
\$17,000	\$170	\$51,000	\$510	\$85,000	\$850	\$119,000	\$1,190	\$153,000	\$1,530
\$18,000	\$180	\$52,000	\$520	\$86,000	\$860	\$120,000	\$1,200	\$154,000	\$1,540
\$19,000	\$190	\$53,000	\$530	\$87,000	\$870	\$121,000	\$1,210	\$155,000	\$1,550
\$20,000	\$200	\$54,000	\$540	\$88,000	\$880	\$122,000	\$1,220	\$156,000	\$1,560
\$21,000	\$210	\$55,000	\$550	\$89,000	\$890	\$123,000	\$1,230	\$157,000	\$1,570
\$22,000	\$220	\$56,000	\$560	\$90,000	\$900	\$124,000	\$1,240	\$158,000	\$1,580
\$23,000	\$230	\$57,000	\$570	\$91,000	\$910	\$125,000	\$1,250	\$159,000	\$1,590
\$24,000	\$240	\$58,000	\$580	\$92,000	\$920	\$126,000	\$1,260	\$160,000	\$1,600
\$25,000	\$250	\$59,000	\$590	\$93,000	\$930	\$127,000	\$1,270	\$161,000	\$1,610
\$26,000	\$260	\$60,000	\$600	\$94,000	\$940	\$128,000	\$1,280	\$162,000	\$1,620
\$27,000	\$270	\$61,000	\$610	\$95,000	\$950	\$129,000	\$1,290	\$163,000	\$1,630
\$28,000	\$280	\$62,000	\$620	\$96,000	\$960	\$130,000	\$1,300	\$164,000	\$1,640
\$29,000	\$290	\$63,000	\$630	\$97,000	\$970	\$131,000	\$1,310	\$165,000	\$1,650
\$30,000	\$300	\$64,000	\$640	\$98,000	\$980	\$132,000	\$1,320	\$166,000	\$1,660
\$31,000	\$310	\$65,000	\$650	\$99,000	\$990	\$133,000	\$1,330	\$167,000	\$1,670
\$32,000	\$320	\$66,000	\$660	\$100,000	\$1,000	\$134,000	\$1,340	\$168,000	\$1,680
\$33,000	\$330	\$67,000	\$670	\$101,000	\$1,010	\$135,000	\$1,350	\$169,000	\$1,690
\$34,000	\$340	\$68,000	\$680	\$102,000	\$1,020	\$136,000	\$1,360	\$170,000	\$1,700
\$35,000	\$350	\$69,000	\$690	\$103,000	\$1,030	\$137,000	\$1,370	\$171,000	\$1,710
\$36,000	\$360	\$70,000	\$700	\$104,000	\$1,040	\$138,000	\$1,380	\$172,000	\$1,720
\$37,000	\$370	\$71,000	\$710	\$105,000	\$1,050	\$139,000	\$1,390	\$173,000	\$1,730
\$38,000	\$380	\$72,000	\$720	\$106,000	\$1,060	\$140,000	\$1,400	\$174,000	\$1,740
\$39,000	\$390	\$73,000	\$730	\$107,000	\$1,070	\$141,000	\$1,410	\$175,000	\$1,750

Building Permit Fee Schedule

\$176,000 - \$429,000

<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>
\$176,000	\$1,760	\$294,000	\$2,058	\$328,000	\$2,296	\$362,000	\$2,534	\$396,000	\$2,772
\$177,000	\$1,770	\$295,000	\$2,065	\$329,000	\$2,303	\$363,000	\$2,541	\$397,000	\$2,779
\$178,000	\$1,780	\$296,000	\$2,072	\$330,000	\$2,310	\$364,000	\$2,548	\$398,000	\$2,786
\$179,000	\$1,790	\$297,000	\$2,079	\$331,000	\$2,317	\$365,000	\$2,555	\$399,000	\$2,793
\$180,000	\$1,800	\$298,000	\$2,086	\$332,000	\$2,324	\$366,000	\$2,562	\$400,000	\$2,800
\$181,000	\$1,810	\$299,000	\$2,093	\$333,000	\$2,331	\$367,000	\$2,569	\$401,000	\$2,807
\$182,000	\$1,820	\$300,000	\$2,100	\$334,000	\$2,338	\$368,000	\$2,576	\$402,000	\$2,814
\$183,000	\$1,830	\$301,000	\$2,107	\$335,000	\$2,345	\$369,000	\$2,583	\$403,000	\$2,821
\$184,000	\$1,840	\$302,000	\$2,114	\$336,000	\$2,352	\$370,000	\$2,590	\$404,000	\$2,828
\$185,000	\$1,850	\$303,000	\$2,121	\$337,000	\$2,359	\$371,000	\$2,597	\$405,000	\$2,835
\$186,000	\$1,860	\$304,000	\$2,128	\$338,000	\$2,366	\$372,000	\$2,604	\$406,000	\$2,842
\$187,000	\$1,870	\$305,000	\$2,135	\$339,000	\$2,373	\$373,000	\$2,611	\$407,000	\$2,849
\$188,000	\$1,880	\$306,000	\$2,142	\$340,000	\$2,380	\$374,000	\$2,618	\$408,000	\$2,856
\$189,000	\$1,890	\$307,000	\$2,149	\$341,000	\$2,387	\$375,000	\$2,625	\$409,000	\$2,863
\$190,000	\$1,900	\$308,000	\$2,156	\$342,000	\$2,394	\$376,000	\$2,632	\$410,000	\$2,870
\$191,000	\$1,910	\$309,000	\$2,163	\$343,000	\$2,401	\$377,000	\$2,639	\$411,000	\$2,877
\$192,000	\$1,920	\$310,000	\$2,170	\$344,000	\$2,408	\$378,000	\$2,646	\$412,000	\$2,884
\$193,000	\$1,930	\$311,000	\$2,177	\$345,000	\$2,415	\$379,000	\$2,653	\$413,000	\$2,891
\$194,000	\$1,940	\$312,000	\$2,184	\$346,000	\$2,422	\$380,000	\$2,660	\$414,000	\$2,898
\$195,000	\$1,950	\$313,000	\$2,191	\$347,000	\$2,429	\$381,000	\$2,667	\$415,000	\$2,905
\$196,000	\$1,960	\$314,000	\$2,198	\$348,000	\$2,436	\$382,000	\$2,674	\$416,000	\$2,912
\$197,000	\$1,970	\$315,000	\$2,205	\$349,000	\$2,443	\$383,000	\$2,681	\$417,000	\$2,919
\$198,000	\$1,980	\$316,000	\$2,212	\$350,000	\$2,450	\$384,000	\$2,688	\$418,000	\$2,926
\$199,000	\$1,990	\$317,000	\$2,219	\$351,000	\$2,457	\$385,000	\$2,695	\$419,000	\$2,933
>= \$200,000	\$2,000	\$318,000	\$2,226	\$352,000	\$2,464	\$386,000	\$2,702	\$420,000	\$2,940
<= \$285,000	\$2,000	\$319,000	\$2,233	\$353,000	\$2,471	\$387,000	\$2,709	\$421,000	\$2,947
\$286,000	\$2,002	\$320,000	\$2,240	\$354,000	\$2,478	\$388,000	\$2,716	\$422,000	\$2,954
\$287,000	\$2,009	\$321,000	\$2,247	\$355,000	\$2,485	\$389,000	\$2,723	\$423,000	\$2,961
\$288,000	\$2,016	\$322,000	\$2,254	\$356,000	\$2,492	\$390,000	\$2,730	\$424,000	\$2,968
\$289,000	\$2,023	\$323,000	\$2,261	\$357,000	\$2,499	\$391,000	\$2,737	\$425,000	\$2,975
\$290,000	\$2,030	\$324,000	\$2,268	\$358,000	\$2,506	\$392,000	\$2,744	\$426,000	\$2,982
\$291,000	\$2,037	\$325,000	\$2,275	\$359,000	\$2,513	\$393,000	\$2,751	\$427,000	\$2,989
\$292,000	\$2,044	\$326,000	\$2,282	\$360,000	\$2,520	\$394,000	\$2,758	\$428,000	\$2,996
\$293,000	\$2,051	\$327,000	\$2,289	\$361,000	\$2,527	\$395,000	\$2,765	\$429,000	\$3,003

Building Permit Fee Schedule \$430,000 - \$1,190,000

<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>	<u>Valuation</u>	<u>Fee</u>
\$430,000	\$3,010	\$464,000	\$3,248	\$498,000	\$3,486	\$855,000	\$4,275	\$1,025,000	\$5,125
\$431,000	\$3,017	\$465,000	\$3,255	\$499,000	\$3,493	\$860,000	\$4,300	\$1,030,000	\$5,150
\$432,000	\$3,024	\$466,000	\$3,262	>= \$500,000	\$3,500	\$865,000	\$4,325	\$1,035,000	\$5,175
\$433,000	\$3,031	\$467,000	\$3,269	<= \$700,000	\$3,500	\$870,000	\$4,350	\$1,040,000	\$5,200
\$434,000	\$3,038	\$468,000	\$3,276	\$705,000	\$3,525	\$875,000	\$4,375	\$1,045,000	\$5,225
\$435,000	\$3,045	\$469,000	\$3,283	\$710,000	\$3,550	\$880,000	\$4,400	\$1,050,000	\$5,250
\$436,000	\$3,052	\$470,000	\$3,290	\$715,000	\$3,575	\$885,000	\$4,425	\$1,055,000	\$5,275
\$437,000	\$3,059	\$471,000	\$3,297	\$720,000	\$3,600	\$890,000	\$4,450	\$1,060,000	\$5,300
\$438,000	\$3,066	\$472,000	\$3,304	\$725,000	\$3,625	\$895,000	\$4,475	\$1,065,000	\$5,325
\$439,000	\$3,073	\$473,000	\$3,311	\$730,000	\$3,650	\$900,000	\$4,500	\$1,070,000	\$5,350
\$440,000	\$3,080	\$474,000	\$3,318	\$735,000	\$3,675	\$905,000	\$4,525	\$1,075,000	\$5,375
\$441,000	\$3,087	\$475,000	\$3,325	\$740,000	\$3,700	\$910,000	\$4,550	\$1,080,000	\$5,400
\$442,000	\$3,094	\$476,000	\$3,332	\$745,000	\$3,725	\$915,000	\$4,575	\$1,085,000	\$5,425
\$443,000	\$3,101	\$477,000	\$3,339	\$750,000	\$3,750	\$920,000	\$4,600	\$1,090,000	\$5,450
\$444,000	\$3,108	\$478,000	\$3,346	\$755,000	\$3,775	\$925,000	\$4,625	\$1,095,000	\$5,475
\$445,000	\$3,115	\$479,000	\$3,353	\$760,000	\$3,800	\$930,000	\$4,650	\$1,100,000	\$5,500
\$446,000	\$3,122	\$480,000	\$3,360	\$765,000	\$3,825	\$935,000	\$4,675	\$1,105,000	\$5,525
\$447,000	\$3,129	\$481,000	\$3,367	\$770,000	\$3,850	\$940,000	\$4,700	\$1,110,000	\$5,550
\$448,000	\$3,136	\$482,000	\$3,374	\$775,000	\$3,875	\$945,000	\$4,725	\$1,115,000	\$5,575
\$449,000	\$3,143	\$483,000	\$3,381	\$780,000	\$3,900	\$950,000	\$4,750	\$1,120,000	\$5,600
\$450,000	\$3,150	\$484,000	\$3,388	\$785,000	\$3,925	\$955,000	\$4,775	\$1,125,000	\$5,625
\$451,000	\$3,157	\$485,000	\$3,395	\$790,000	\$3,950	\$960,000	\$4,800	\$1,130,000	\$5,650
\$452,000	\$3,164	\$486,000	\$3,402	\$795,000	\$3,975	\$965,000	\$4,825	\$1,135,000	\$5,675
\$453,000	\$3,171	\$487,000	\$3,409	\$800,000	\$4,000	\$970,000	\$4,850	\$1,140,000	\$5,700
\$454,000	\$3,178	\$488,000	\$3,416	\$805,000	\$4,025	\$975,000	\$4,875	\$1,145,000	\$5,725
\$455,000	\$3,185	\$489,000	\$3,423	\$810,000	\$4,050	\$980,000	\$4,900	\$1,150,000	\$5,750
\$456,000	\$3,192	\$490,000	\$3,430	\$815,000	\$4,075	\$985,000	\$4,925	\$1,155,000	\$5,775
\$457,000	\$3,199	\$491,000	\$3,437	\$820,000	\$4,100	\$990,000	\$4,950	\$1,160,000	\$5,800
\$458,000	\$3,206	\$492,000	\$3,444	\$825,000	\$4,125	\$995,000	\$4,975	\$1,165,000	\$5,825
\$459,000	\$3,213	\$493,000	\$3,451	\$830,000	\$4,150	\$1,000,000	\$5,000	\$1,170,000	\$5,850
\$460,000	\$3,220	\$494,000	\$3,458	\$835,000	\$4,175	\$1,005,000	\$5,025	\$1,175,000	\$5,875
\$461,000	\$3,227	\$495,000	\$3,465	\$840,000	\$4,200	\$1,010,000	\$5,050	\$1,180,000	\$5,900
\$462,000	\$3,234	\$496,000	\$3,472	\$845,000	\$4,225	\$1,015,000	\$5,075	\$1,185,000	\$5,925
\$463,000	\$3,241	\$497,000	\$3,479	\$850,000	\$4,250	\$1,020,000	\$5,100	\$1,190,000	\$5,950

Building Permit Fee Schedule \$1,195,000 - \$4,300,000

Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee
\$1,195,000	\$5,975	\$1,365,000	\$6,825	\$1,535,000	\$7,675	\$1,725,000	\$8,625	\$3,475,000	\$11,815
\$1,200,000	\$6,000	\$1,370,000	\$6,850	\$1,540,000	\$7,700	\$1,750,000	\$8,750	\$3,500,000	\$11,900
\$1,205,000	\$6,025	\$1,375,000	\$6,875	\$1,545,000	\$7,725	\$1,775,000	\$8,875	\$3,525,000	\$11,985
\$1,210,000	\$6,050	\$1,380,000	\$6,900	\$1,550,000	\$7,750	\$1,800,000	\$9,000	\$3,550,000	\$12,070
\$1,215,000	\$6,075	\$1,385,000	\$6,925	\$1,555,000	\$7,775	\$1,825,000	\$9,125	\$3,575,000	\$12,155
\$1,220,000	\$6,100	\$1,390,000	\$6,950	\$1,560,000	\$7,800	\$1,850,000	\$9,250	\$3,600,000	\$12,240
\$1,225,000	\$6,125	\$1,395,000	\$6,975	\$1,565,000	\$7,825	\$1,875,000	\$9,375	\$3,625,000	\$12,325
\$1,230,000	\$6,150	\$1,400,000	\$7,000	\$1,570,000	\$7,850	\$1,900,000	\$9,500	\$3,650,000	\$12,410
\$1,235,000	\$6,175	\$1,405,000	\$7,025	\$1,575,000	\$7,875	\$1,925,000	\$9,625	\$3,675,000	\$12,495
\$1,240,000	\$6,200	\$1,410,000	\$7,050	\$1,580,000	\$7,900	\$1,950,000	\$9,750	\$3,700,000	\$12,580
\$1,245,000	\$6,225	\$1,415,000	\$7,075	\$1,585,000	\$7,925	\$1,975,000	\$9,875	\$3,725,000	\$12,665
\$1,250,000	\$6,250	\$1,420,000	\$7,100	\$1,590,000	\$7,950	>= \$2,000,000	\$10,000	\$3,750,000	\$12,750
\$1,255,000	\$6,275	\$1,425,000	\$7,125	\$1,595,000	\$7,975	<= \$2,925,000	\$10,000	\$3,775,000	\$12,835
\$1,260,000	\$6,300	\$1,430,000	\$7,150	\$1,600,000	\$8,000	\$2,950,000	\$10,030	\$3,800,000	\$12,920
\$1,265,000	\$6,325	\$1,435,000	\$7,175	\$1,605,000	\$8,025	\$2,975,000	\$10,115	\$3,825,000	\$13,005
\$1,270,000	\$6,350	\$1,440,000	\$7,200	\$1,610,000	\$8,050	\$3,000,000	\$10,200	\$3,850,000	\$13,090
\$1,275,000	\$6,375	\$1,445,000	\$7,225	\$1,615,000	\$8,075	\$3,025,000	\$10,285	\$3,875,000	\$13,175
\$1,280,000	\$6,400	\$1,450,000	\$7,250	\$1,620,000	\$8,100	\$3,050,000	\$10,370	\$3,900,000	\$13,260
\$1,285,000	\$6,425	\$1,455,000	\$7,275	\$1,625,000	\$8,125	\$3,075,000	\$10,455	\$3,925,000	\$13,345
\$1,290,000	\$6,450	\$1,460,000	\$7,300	\$1,630,000	\$8,150	\$3,100,000	\$10,540	\$3,950,000	\$13,430
\$1,295,000	\$6,475	\$1,465,000	\$7,325	\$1,635,000	\$8,175	\$3,125,000	\$10,625	\$3,975,000	\$13,515
\$1,300,000	\$6,500	\$1,470,000	\$7,350	\$1,640,000	\$8,200	\$3,150,000	\$10,710	\$4,000,000	\$13,600
\$1,305,000	\$6,525	\$1,475,000	\$7,375	\$1,645,000	\$8,225	\$3,175,000	\$10,795	\$4,025,000	\$13,685
\$1,310,000	\$6,550	\$1,480,000	\$7,400	\$1,650,000	\$8,250	\$3,200,000	\$10,880	\$4,050,000	\$13,770
\$1,315,000	\$6,575	\$1,485,000	\$7,425	\$1,655,000	\$8,275	\$3,225,000	\$10,965	\$4,075,000	\$13,855
\$1,320,000	\$6,600	\$1,490,000	\$7,450	\$1,660,000	\$8,300	\$3,250,000	\$11,050	\$4,100,000	\$13,940
\$1,325,000	\$6,625	\$1,495,000	\$7,475	\$1,665,000	\$8,325	\$3,275,000	\$11,135	\$4,125,000	\$14,025
\$1,330,000	\$6,650	\$1,500,000	\$7,500	\$1,670,000	\$8,350	\$3,300,000	\$11,220	\$4,150,000	\$14,110
\$1,335,000	\$6,675	\$1,505,000	\$7,525	\$1,675,000	\$8,375	\$3,325,000	\$11,305	\$4,175,000	\$14,195
\$1,340,000	\$6,700	\$1,510,000	\$7,550	\$1,680,000	\$8,400	\$3,350,000	\$11,390	\$4,200,000	\$14,280
\$1,345,000	\$6,725	\$1,515,000	\$7,575	\$1,685,000	\$8,425	\$3,375,000	\$11,475	\$4,225,000	\$14,365
\$1,350,000	\$6,750	\$1,520,000	\$7,600	\$1,690,000	\$8,450	\$3,400,000	\$11,560	\$4,250,000	\$14,450
\$1,355,000	\$6,775	\$1,525,000	\$7,625	\$1,695,000	\$8,475	\$3,425,000	\$11,645	\$4,275,000	\$14,535
\$1,360,000	\$6,800	\$1,530,000	\$7,650	\$1,700,000	\$8,500	\$3,450,000	\$11,730	\$4,300,000	\$14,620

2019
CITY OF HUDSON PARKS & RECREATION DEPARTMENT
-GENERAL PARK FEE INFORMATION-

BURTON FIELD:

Daily Diamond Fee:	Resident	\$15.00
	Non-Resident	\$15.00

(SUBJECT TO NEGOTIATIONS WITH NON-PROFITS BASED ON MUTUAL MAINTENANCE)

GRANDVIEW PARK:

Adult Softball	Per day/night field use per field	\$30.00
School District	Per day use per field	\$30.00
Hudson Boosters	(Youth Programs) per day/night per field	\$30.00
Light use per field		\$46.50
Field prep per field		\$25.00
Line marker		City Cost – billed back

Tournament Fees:	Non-local groups, for profit	
	ALL City per day/night field	\$101.50
	Non-City Resident per field 4+ hours	\$108.00

LAKEFRONT PARK BANDSHELL:

Hudson non-profit		\$150.00	(with tax exempt form)
		\$150.00	Security deposit
Hudson for profit	½ Day Fee (1-3 hours)	\$250.00	
	Single Day Use	\$450.00	
	Multi-Day Use (up to 4 days)	\$650.00	
		\$375.00	Security deposit
City events (Boosters/Chamber/etc)	(same as "Hudson for profit" & deposit)		
NOTE:	This may require a special event permit application, which is separate from the Park User fees.		
Volleyball Court		\$10.00	

BOAT LAUNCH PARKING (Fees regulated by Wisconsin DNR – tax included)

Daily Fee:	City Resident	\$8.00
	Non-City Resident	\$12.00
Season Pass:	City Resident	\$80.00
	Non-City Resident	\$120.00

SAILBOAT MOORING FEE:

Per Season	\$560.00
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2019
CITY OF HUDSON PARKS & RECREATION DEPARTMENT
-GENERAL PARK FEE INFORMATION-

ALL SMALL PAVILIONS

City Resident		\$25.00
Non-City Resident		\$35.00
Tax Exempt	With certificate	\$20.00
Additional Tables		\$10.00

PROSPECT PARK:

Large pavilion:	City Resident	\$100.00
	Non-City Resident	\$225.00
	Tax Exempt (with certificate)	\$90.00
Small Pavilion:	(See "All Small Pavilions")	
Both Pavilions:	City Resident	\$110.00
	Non-City Resident	\$250.00
	Tax Exempt (with certificate)	\$100.00

WEITKAMP PAVILION

Large pavilion:	City Resident	\$125.00
	Non-City Resident	\$250.00
	Tax Exempt (with certificate)	\$115.00
Small Pavilion:	(See "All Small Pavilions")	
Both Pavilions:	City Resident	\$135.00
	Non-City Resident	\$275.00
	Tax Exempt (with certificate)	\$125.00

BIRKMOSE PARK & PROSPECT OVERLOOK WEDDINGS

City Resident		\$75.00
Non-City Resident		\$125.00
Tax Exempt	With certificate, non-wedding	\$70.00
Rehearsal Fee (per hour)		\$35.00

LAKEFRONT PARK BANDSHELL WEDDINGS:

City Resident		\$200.00
Non-City Resident		\$400.00
Security Deposit		\$350.00
Rehearsal Fee (per hour)		\$50.00

OTHER FEES:

Cancellation Fees	(lg pavilions & wedding areas only)	\$40.00
Special Service Charge	Extra costs for additional tables, cans, locates, etc.	\$25.00

STORM WATER UTILITY

A charge of \$12.00 per Residential Equivalency Unit (REU Charge) per quarter shall be imposed on each parcel or property in the City as follows:

- a. 1 & 2 Family Dwellings shall be charged 1 REU.
- b. Multiple Family Dwellings with more than two dwelling units shall be charged .5 REU per dwelling unit.
- c. Commercial, Institutional, Industrial parcels shall be charged in tiers based on the estimated square feet of impervious surface area on the parcel. For parcels with multiple units, each unit shall be charged its pro rata share (based on number of units) of the charge for the whole parcel but in no instance less than .5 REU per unit.
- d.
 - i. Parcels with an impervious area less than or equal to 2,890 square feet shall be charged 1 REUs
 - ii. Parcels with an impervious area from 2,890 to 11,560 square feet shall be charged 2 REUs
 - iii. Parcels with an impervious area from 11,561 to 23,120 square feet shall be charged 5 REUs
 - iv. Parcels with an impervious area from 23,121 to 43,350 square feet. shall be charged 10 REUs
 - v. Parcels with an impervious area from 43,351 to 72,250 square feet. shall be charged 20 REUs
 - vi. Parcels with an impervious area from 72,251 to 289,000 square feet shall be charged 30 REUs
 - vii. Parcels with an impervious area greater than 289,000 square feet. shall be charged 100 REUs



Highway Maintenance Manual
Chapter 02 Administration
Section 25 Cost Invoicing
Subject 50 Classified Equipment Rates

Bureau of Highway Maintenance
January 2019

1.0 2019 Classified Equipment Rates Standard and Special Rated Units

<u>Class</u>	<u>Description</u>	<u>Rate</u>	<u>Est. Life</u>
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AIR COMPRESSORS

Rates are for the compressor and pneumatic tools used with the compressor, except breakers, jackhammers (class 929), and wagon drills. Rates do not include equipment used to transport the compressor.

402	125 through 209 CFM -----	16.16/hr.	10 years
403	210 CFM and over-----	19.52/hr.	10 years

BITUMINOUS EQUIPMENT

Note: Paver rates include the cost of automatic controls.

701	Bitumen kettle, 1-2 bbls, inclusive, includes fuel -----	16.92/hr.	8 years
702	Bitumen kettle, 3-5 bbls, inclusive, includes fuel -----	24.20/hr.	8 years
707	Tank car heater (except wood or coal fired)-----	42.18/hr.	12 years
708	Trailer style distributor, including tank and equipment, but not the truck-----	39.66/hr.	12 years
709	Patch material heater and mixer (surge bin), trailer or truck mounted ----- (Alternate Photo)	18.80/hr.	12 years
710	Heating kettle, less than 300 gallons -----	41.74/hr.	8 years
711	Heating kettle, 300 gallons or more -----	45.90/hr.	8 years
712	Self-propelled paver and finishing machine -----	1.38/ton	8 years
712	Self-propelled paver and finishing machine -----	2.04/c.y.	8 years
713	Portable storage tank for oil/emulsion with heating unit; charge only for hours of heating or pumping-----	18.74/hr.	12 years
714	Portable supply or storage tank for oil/emulsion -----	92.76/day	12 years
716	Distributor, including truck, rear drive, 23,000 through 49,999 lbs-----	72.04/hr.	7 years
717	Distributor, including truck, tandem rear drive, 23,000 through 49,999 lbs-----	57.62/hr.	9 years
718	Distributor, including truck, tandem rear drive, 50,000 lbs and over -----	111.68/hr.	9 years
719	Pavement profiler, 2' and under, not self-propelled -----	48.56/hr.	10 years
720	Pavement profiler, self-propelled or not self-propelled over 2'----- (Alternate Photo)	86.90/hr.	8 years

GENERATORS, PORTABLE ELECTRIC

805	3,001 watt output through 10,000 watt output-----	13.92/hr.	12 years
806	10,001 watt output and over-----	56.54/hr.	12 years

GRADERS, MOTOR

Note: The cost of automatic controls (i.e. lasers) is not included in the grader rates. A separate add-on rate for lasers is identified as class 315.

Classifications are in accordance with rated net flywheel horsepower (hp), exclusive of attachments. Horsepower shall be in accordance with Society of Automotive Engineers (S.A.E.) standard 1349.

302	Rear drive grader, less than 85 hp -----	38.88/hr.	10 years
305	Rear drive grader, 85 hp through 149 hp -----	54.56/hr.	10 years
307	Rear drive grader, 150 hp and greater -----	65.64/hr.	10 years
308	All wheel drive grader, any hp -----	74.98/hr.	10 years
315	Non-integrated, Slope control, used in grader -----	21.46/hr.	10 years

GRADERS, TOW TYPE ATTACHMENT

323	Any number of blades (Alternate Photo) -----	6.80/hr.	10 years
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MAINTAINER ATTACHMENTS

392	Hydraulically operated return blade-----	5.76/hr.	10 years
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MOWERS AND MOWER ATTACHMENTS

410	Motorized lawnmower, less than 60" cut-----	15.04/hr.	5 years
411	Motorized lawnmower, 60" cut or more -----	20.90/hr.	5 years
412	Disc bine attachment-----	25.28/hr.	10 years
413	Single pan section, rotary or flail attachment -----	14.36/hr.	10 years
414	Sickle bar attachment-----	14.30/hr.	10 years
415	2 pan section (single unit), rotary or flail attachment-----	22.00/hr.	10 years
416	3 pan section (single unit), rotary or flail attachment-----	24.50/hr.	10 years

COMPACTORS

531	Tow-type, including sheepsfoot, vibrating and non-vibrating----- (Alternate Photo) (Alternate Photo)	14.56/hr.	10 years
532	Self-propelled, non-vibratory-----	43.12/hr.	10 years
533	Self-propelled, vibratory, 1 through 2 tons-----	27.90/hr.	8 years
534	Self-propelled, vibratory, over 2 tons-----	37.86/hr.	8 years

SCRAPERS AND SCRAPER ATTACHMENTS

Scrapers are rated as a unit with the tractor used exclusively for scraper operation. Capacity is based on the manufacturer's truck capacity without sideboards.

546	Scraper, single engine-----	70.38/hr.	10 years
547	Scraper, twin-engine -----	125.58/hr.	10 years

SHOULDERING MACHINES

450	Shoulder reclaimer (Alternate Photo) -----	15.08/hr.	10 years
451	Shoulder machine attachment-----	77.70/hr.	10 years
455	Self-propelled, (road widener) -----	125.82/hr.	10 years

EXCAVATORS

Complete units classified by capacity, including the truck or tractor. Capacity is based on manufacturer's rating.

552	Truck mounted, including hydraulic cable operated combination backhoe units--	53.96/hr.	10 years
555	Track-type backhoe, through 99 hp -----	44.92/hr.	10 years
557	Self contained excavator, rubber tire -----	61.74/hr.	10 years
558	Shovel, track-type (100 through 149 hp)-----	50.84/hr.	10 years
559	Shovel, track-type (150 hp and over) -----	63.00/hr.	10 years

SNOW PLOWS, MOTOR GRADER AND TRACTOR ATTACHMENTS

612	Widening wing-----	24.82/hr.	10 years
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SNOW PLOWS, ATTACHMENTS

632	V-shape -----	31.34/hr.	10 years
633	Power reversible, truck mounted (Alternate Photo)-----	12.68/hr.	10 years
634	One-way (including motor grader or tractor attachments) -----	10.34/hr.	10 years
635	Widening wing-----	11.36/hr.	10 years
636	Underbody, fixed moldboard -----	15.60/hr.	10 years
637	Underbody, power reversible moldboard -----	18.40/hr.	10 years

SPREADER ATTACHMENTS

These attachments are for applying sand, chips, or deicers. Units purchased after 1/1/86 shall be capable of calibration within 10% of the recommended sodium chloride application rate (100 to 300 lbs./lane mile) at speeds of 15 to 35 miles per hour. The term "computer controlled" means that the controller receives a vehicle speed signal and a spreader feed signal (i.e., closed loop is terminology also used within the industry) and can be calibrated in pounds and liquid per mile. These controllers can be calibrated to apply the exact amount of granular and liquid material per mile at any speed.

420	Spreader, tailgate mounted, computer controlled with on board pre-wetting system (may include anti-icing spray bar)-----	12.88/hr.	8 years
421	Spreader, hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized, with on board pre-wetting system (may include anti-icing spray bar) -----	26.80/hr.	8 years
422	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized, with on board pre-wetting system -----	18.00/hr.	8 years
424	Tailgate mounted, non-computerized -----	10.48/hr.	8 years
425	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized (without pre-wetting system)-----	22.44/hr.	8 years

426	Tailgate mounted, computer controlled (without pre-wetting system) -----	11.64/hr.	8 years
427	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized (without pre-wetting system) ----- (Alternate Photo)	28.04/hr.	8 years
428	Zero-velocity type spreader, includes 'pre-wetting' type system (may include anti-icing spray bar) -----	31.38/hr.	8 years

SPREADERS, SELF-PROPELLED CHIP

440	Single width with mechanical extension-----	163.18/hr.	10 years
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SWEEPERS AND ATTACHMENTS

431	Broom, power take-off or hydraulic pump driven, attached to separate vehicle class -----	35.06/hr.	10 years
432	Broom, self-powered, pulled by separate vehicle-----	40.10/hr.	10 years
433	Street sweeper, mechanical debris collection system, self-propelled -----	83.60/hr.	10 years
434	Broom, self powered, self-propelled -----	43.66/hr.	10 years
435	Vacuum debris collection system, with or without sweeper, self-propelled (Alternate Photo) -----	79.14/hr.	10 years

TRACTORS/SKID STEERS/END LOADERS/DOZERS

These units shall be rated by net flywheel SAE horsepower (hp). Net horsepower shall be in accordance with Society of Automotive Engineers (SAE) standard 1349, and shall not exceed that stated in the manufacturer's national advertising.

202	Wheel-type, 12 through 34 hp -----	23.40/hr.	10 years
203	Wheel-type, 35 through 49 hp -----	22.50/hr.	10 years
204	Wheel-type, 50 through 64 hp -----	28.72/hr.	10 years
205	Wheel-type, 65 through 79 hp -----	31.58/hr.	10 years
206	Wheel-type, 80 through 99 hp -----	34.12/hr.	10 years
207	Wheel-type, 100 through 149 hp-----	49.04/hr.	10 years
208	Wheel-type, 150 through 214 hp-----	58.26/hr.	10 years
209	Wheel-type, 215 hp and more -----	66.86/hr.	10 years
215	Track-type dozer, through 79 hp-----	44.86/hr.	10 years
216	Track-type dozer, 80 through 99 hp-----	46.90/hr.	10 years
217	Track-type dozer, 100 through 149 hp-----	51.54/hr.	10 years
218	Track-type dozer, 150 through 214 hp-----	84.68/hr.	10 years
219	Track-type dozer, 215 hp and more-----	91.96/hr.	10 years
221	Agricultural type tractor/skid steer, 4- wheel drive units, 20 through 64 hp----- (Alternate Photo) (Alternate Photo)	27.52/hr.	10 years
222	Agricultural type tractor/skid steer, 4- wheel drive units, 65 through 79 hp----- (Alternate Photo) (Alternate Photo)	29.24/hr.	10 years

223	Agricultural type tractor/skid steer, 4- wheel drive units, 80 through 99 hp-----	33.92/hr.	10 years
	(Alternate Photo) (Alternate Photo)		
224	Agricultural type tractor/skid steer, 4- wheel drive units, 100 up to 175 hp-----	40.92/hr.	10 years
250	Backhoe/loader/tractor, (80 hp and over)-----	48.50/hr.	10 years

TRAILERS

Classification shall be based on the manufacturer's rated capacity for the specific model trailer

490	Less than 1 ton (use manufacturer's rated capacity) -----	10.24/hr.	10 years
491	1 through 4 tons (use manufacturer's rated capacity) -----	14.66/hr.	10 years
493	5 through 29 tons (use manufacturer's rated capacity)-----	23.66/hr.	10 years
496	30 tons and over (use manufacturer's rated capacity)-----	38.86/hr.	10 years

TRUCKS

Classifications shall be based on the manufacturer's gross vehicle weight (GVW) rating assigned to the specific model, including all component equipment recommended or required by the manufacturer, as listed in the current national advertising and specifications. No consideration shall be given to any GVW that may be assigned for a specific purpose, preferred service, limited area, or that is not included in the national advertising for that model. If optional GVW's or a range of GVW's are given without identifying equipment necessary to place the unit within the range, the average of the range shall be used.

The washing of trucks performing winter activities shall be charged to the job using activity code 072 in accordance with the truck washing parameters identified in HMM 02-25-01, Activity Codes. All other (non-winter) truck washing shall be charged to the truck unit.

101	Rear drive or 4wd, 15,000 lbs and less -----	15.20/hr.	6 years
103	Rear drive or 4wd, 15,001 through 17,999 lbs-----	19.26/hr.	6 years
104	Rear drive or 4wd, 18,000 through 22,999 lbs-----	26.36/hr.	6 years
106	Rear drive or 4wd, 23,000 lbs through 49,999 lbs -----	52.96/hr.	10 years
112	Rear drive, 4wd or 6wd, more than 50,000 lbs (Alternate Photo) -----	72.32/hr.	15 years
117	Tandem rear drive through 49,999 lbs -----	49.14/hr.	9 years
118	Tandem rear drive, 50,000 lbs and over -----	68.40/hr.	9 years
1118	Tandem rear drive, 50,000 lbs and over, with tri-axles -----	61.78/hr.	9 years
1128	Tandem rear drive, 50,000 lbs and over, with quad-axles-----	52.68/hr.	9 years

VEHICLES

114	Automobiles -----	0.76/mile	100,000mi
115	Commissioner Vehicle (Administration Account) -----	set rate locally	100,000mi
119	Vans and SUV's-----	17.24/hr.	5 years
120	Patrol superintendent vehicles -----	0.56/mile	100,000mi

MISCELLANEOUS EQUIPMENT

901	Backhoe attachment/Grapple (Alternate Photo) -----	10.60/hr.	10 years
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902	Brush chipper -----	31.16/hr.	8 years
906	Mechanical tamper, self-powered -----	29.90/hr.	8 years
907	Ripper attachments for graders or tractors -----	92.82/hr.	10 years
908	Surge bin-----	50.82/hr.	15 years
910	Arrow board, self contained on trailer or truck mounted -----	3.80/hr.	10 years
911	Conveyor-----	24.26/hr.	12 years
912	Mudjack -----	37.30/hr.	10 years
915	Post hole digger (auger), attachment -----	32.00/hr.	10 years
918	Screening plant-----	0.32/ton	10 years
918	Screening plant-----	0.46/c.y.	10 years
919	Spring tooth or disc harrow attachment-----	11.68/hr.	10 years
922	Welder, electric, per 100 amp capacity (does not include cost of welding rod) ----	3.36/hr.	10 years
923	Water pump, centrifugal (with or without trailer) (Alternate Photo)-----	21.44/hr.	5 years
924	Water pump, diaphragm -----	20.68/hr.	5 years
925	Sprayer, multi-purpose stand alone, liquid distribution system, including tank, spray bar, nozzles, to be used for spot weed spraying or dust control, excluding anti-icing. -----	15.98/hr.	10 years
926	Water tanker or portable tank with pump and spray bars, not for anti-icing, exclusive of motive equipment (no charge may be made while in transit)----- (Alternate Photo)	24.98/hr.	8 years
930	Hydro-seeder with water supply-----	60.26/hr.	10 years
931	Mulch spreader with water supply -----	59.40/hr.	10 years
932	Brush cutter, (backhoe mounted on boom) (Alternate Photo)-----	32.36/hr.	5 years
933	Shoulder drag-----	16.00/hr.	10 years
934	Concrete saw, through 9 hp, including blades-----	59.90/hr.	3 years
935	Concrete saw, 10 through 24 hp, including blades -----	42.88/hr.	5 years
936	Concrete saw, 25 hp and over, includes blades -----	86.78/hr.	10 years
937	Hot air lance -----	6.56/hr.	5 years
938	Pavement router/joint cleaner/roto-cutter, asphalt, including bits -----	39.20/hr.	5 years
939	Field office, Class A -----	118.66/day	15 years
940	Brush cutter (tractor mounted)-----	21.00/hr.	3 years
941	Bump burner, infrared or open flame grader attach -----	91.34/hr.	12 years
942	Post pusher/driver (wood or metal)-----	20.86/hr.	12 years
946	Trailer, sign-----	14.46/day	10 years

<u>947</u>	Portable pressure washer (heated or not heated) - attached wheels, capacity thru 20 hp -----	45.36/hr.	10 years
<u>948</u>	Aerial platform (self-propelled or trailer mounted / not mounted on a truck) -----	13.50/hr.	12 years
<u>949</u>	Attenuator (with or without arrow board) -----	10.60/hr.	10 years
<u>950</u>	Centerliner, mounted on dual axle truck -----	87.20/hr.	10 years
<u>951</u>	Centerliner, mounted on single axle truck -----	77.76/hr.	12 years
<u>952</u>	Liquid dust control, applicator only -----	0.22/gal	8 years
<u>953</u>	Boom for mowers, attached to tractor -----	14.98/hr.	10 years
<u>954</u>	Sign truck, any combination of storage cabinets, auger and aerial platform (primarily used for installing signs) -----	29.10/hr.	10 years
<u>955</u>	Tailgate conveyor or spreader box -----	30.06/hr.	12 years
<u>956</u>	Hydraulic drill -----	24.60/hr.	8 years
<u>958</u>	Message board (programmable) maximum charge of 12 hours in a 24 hr period -----	6.10/hr.	10 years
<u>960</u>	Portable pressure washer (heated or not heated) - attached wheels, capacity 21 hp and greater -----	69.64/hr.	10 years
<u>970</u>	Boom utility truck, any combination of storage cabinets, auger and man bucket (not primarily used for sign installation)-----	26.74/hr.	10 years